

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2024
 Current Dates: 12/1/2024 - 12/31/2024
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,639.05	\$22,645.50	2	59,437.67	\$82,388.50	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,725.00	\$57,702.59	39	110,000.00	\$420,232.44	327	\$1,317,424.33	31.90%
A2b - Residential Conservation Services (RCS)	0.00	\$5,110.00	23	0.00	\$46,601.30	202	\$156,640.00	29.75%
A2c - Residential Retail	-30,436.06	\$109,108.60	63	-179,255.35	\$837,100.72	435	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$75,084.87	17	0.00	\$460,094.07	110	\$0.00	0.00%
Res Subtotal	-11,072.01	\$269,651.56	144.00	-9,817.68	\$1,846,417.03	1,093	\$1,474,064.33	
Res % of Total	-33.93%	70.85%	88.89%	-0.78%	41.89%	90.33%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,594.00	\$48,060.83	5	1,726.51	\$991,700.95	60	\$545,530.04	181.79%
IE Subtotal	2,594.00	\$48,060.83	5.00	1,726.51	\$991,700.95	60	\$545,530.04	
IE % of Total	7.95%	12.63%	3.09%	0.14%	22.50%	4.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,259.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-13,197.00	\$29,983.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	25,040.38	\$60,103.04	4	213,517.46	\$268,819.06	23	\$723,417.74	37.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	736,753.73	\$1,104,618.86	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,066.87	\$2,754.84	9	326,304.65	\$162,608.87	27	\$0.00	0.00%
C&I Subtotal	41,107.25	\$62,857.88	13.00	1,263,378.84	\$1,569,288.79	57	\$723,417.74	
C&I % of Total	125.98%	16.52%	8.02%	100.64%	35.61%	4.71%	26.37%	
Total	32,629.24	\$380,570.27	162	1,255,287.67	\$4,407,406.77	1,210	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.